

## **2018 Trustees Annual Report**

### **Community Congregational Church**

The 2018 Trustees Board Members are:

Tina Hudson	Sue Jones	Linda O'Riley	
Steve Hart	Evelyn Vann	Ann Rogers	Bill Ickes

Infrastructure repair, protection and Budget remain the top priority for the Board.

Major issues in 2018 were minimal although we received information about the cleanliness of the Church and Hall. Annual inspections of the stove fire suppression system were completed. A change in the vendor for the inspections and repair of fire suppression systems were made, to reduce the annual costs.

Two clean up days were held, due to Hall being overbooked, will attempt to make sure that does not happen in 2019.

Inspection of the Parking lot took place during the summer months the results found that we have some sinking and breaking apart of the asphalt. Would like to get at least three more years use before it should be replaced. The lot itself will be 20 years old in 2021.

Dealing with the 2017 Financial Deficit kept the Trustees busy, although not surprised by the deficit, the Board managed the deficit by looking for ways to reduce costs. Several cost cutting ideas were examined during the year, one major cost cutting idea was to eliminate a phone line and research different ways to utilize our telephone and internet services.

Use of Community Hall continues to be at a high level. Have some questions concerning the use of the hall for commercial purposes. Nothing was found to indicate that commercial use of the building has taken place. Although will continue to monitor those using the hall are not commercial.

As this report was being written the Board continued work on the 2019 Budget which gave the board great concerns for the future of programs and staffing. The board

reviewed the proposed 2019 staffing , but did not make a recommendation to the executive council.

Thank you to the Trustee Board for the hard work and sacrifice they made to deal with the issues and time spent at the church doing the church work. A special thanks to Rich Baker for his willingness to work around the church and give advice about dealing with issues. Another thank you goes to Reverend Doctor Glenn Bosley-Mitchell who served on the board for a six months, but resigned due to personal reasons, and to Sue Jones who filled the vacancy and contributed her time with work and Ideas was appreciated.

Respectfully Submitted,

Steve Hart

Board of Trustees

Chair